

Part 1 – Agency Profile

Agency Overview

The Idaho State Police provides law enforcement services to Idaho including patrol, investigations, forensics, training and support activities. Additionally, the ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies is also maintained by the ISP. The Director of the ISP is Colonel G. Jerry Russell, appointed by the Governor and confirmed by the Senate. Key programs of the ISP are: Patrol, Investigations (including the Alcohol Beverage Control function which includes licensing and enforcement of over 4,000 liquor licenses in Idaho), Police Services (Forensics, Support Services) and Management Services. Peace Officer Standards and Training (POST) is a division within the ISP. Formerly known as the Department of Law Enforcement, the agency reorganized in 1999 and took the name of its former division, the Idaho State Police, carrying on a proud history of service since the Bureau of Constabulary was organized in 1919. The ISP is authorized 498.25 full-time positions in FY2008; 292 are commissioned officers (see details below), including those employed in non-enforcement positions. ISP operates from a headquarters complex in Meridian that includes facilities for the POST Academy. ISP facilities include 4 Patrol offices, 3 Regional Communications Centers, 4 Investigations offices, 2 combined Patrol/Investigations office, 3 Forensic laboratories and 2 POST training offices (beside those in Meridian), statewide. Regional facilities are located in Coeur d'Alene, Lewiston, Meridian, Jerome, Pocatello and Idaho Falls.

ISP functions are affected by legislative, governmental and court activity at the local, state and federal levels. Our partners in state government - the Idaho Legislature and Supreme Court - can alter, both fiscally and operationally, the course of the department. Crime rates are historically sensitive to population increases and economic activity. Both can impact the volume of crime and ISP's ability to provide timely services.

Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts in the short term. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

Core Functions/Idaho Code

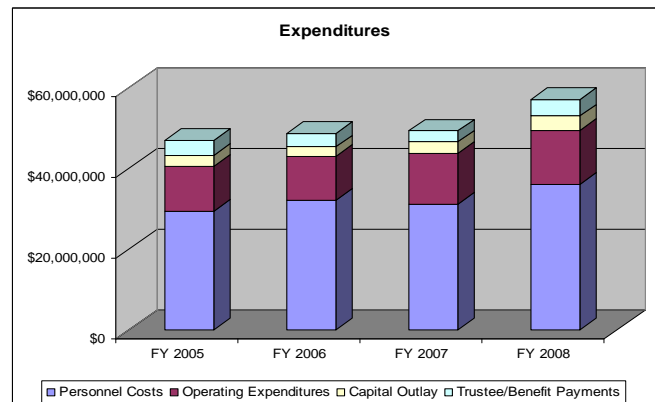
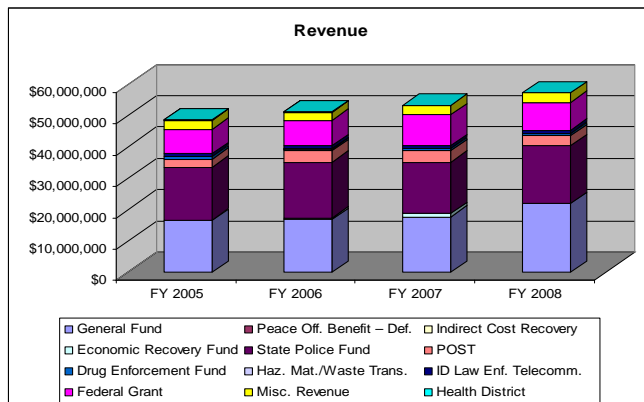
The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of Director, and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by Idaho Code §§67-2901(5) and 49-901. (206 commissioned officers: 143 Troopers; 22 Specialists; 26 Sergeants; 7.5 Lieutenants; 6.5 Captains; 1 Major)
- **Investigations** of major crimes, drug, racketeering and liquor violations, carried out by ISP Investigations and the Alcohol Beverage Control Office, are mandated in Titles 18, 37 and 23, respectively. (66.5 commissioned officers: 1 Trooper (ABC), 45 Specialists; 10 Sergeants; 6 Lieutenants; 3.5 Captains; 1 Major)
- **Forensic Services** additional authority resides in §19-5501-5518 and §63-2552A.
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in §67-3003. Additional duties delegated to ISP Support Services are defined in §19-5201 (Public Safety and Security Information System).
- **POST Council** activities are authorized in §§19-5101 through 19-5117.

Revenue and Expenditures

Revenue	FY 2005	FY 2006	FY 2007	FY 2008
General Fund	\$16,530,200	\$16,883,100	\$17,593,900	\$21,853,900
Peace Off. Benefit – Def.	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$74,500	\$0	\$0	\$0
Economic Recovery Fund	\$0	\$438,400	\$1,099,400	\$0
State Police Fund	\$16,938,000	\$17,745,900	\$16,440,000	\$18,431,700
POST	\$2,497,700	\$3,671,900	\$3,683,600	\$3,333,800
Drug Enforcement Fund	\$761,300	\$506,800	\$511,300	\$516,500
Haz. Mat./Waste Trans.	\$243,100	\$225,900	\$222,000	\$230,200
ID Law Enf. Telecomm.	\$830,900	\$854,500	\$850,700	\$870,000
Federal Grant	\$7,697,500	\$8,126,700	\$9,858,600	\$8,921,200
Misc. Revenue	\$2,918,900	\$2,569,300	\$2,909,900	\$2,959,400
Health District	\$94,000	\$94,000	\$94,000	\$94,000
Total	\$48,586,100	\$51,116,500	\$53,263,400	\$57,210,700
Expenditure	FY 2005	FY 2006	FY 2007	FY 2008
Personnel Costs	\$29,566,400	\$32,242,300	\$31,275,600	\$36,126,900
Operating Expenditures	\$11,149,300	\$10,868,800	\$12,564,900	\$13,410,400
Capital Outlay	\$2,597,500	\$2,408,900	\$2,845,200	\$3,665,000
Trustee/Benefit Payments	\$3,729,900	\$3,246,800	\$2,785,400	\$4,008,400
Total	\$47,043,100	\$48,766,800	\$49,471,100	\$57,210,700

*Note: Figures are original appropriation; actual revenue is reported in the budget request on form B12.



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2005	FY 2006	FY 2007	FY 2008
1. Calls for all Patrol services continue to increase (includes agency assist numbers below).	195,282	223,602	225,807	231,373
2. Requests for Patrol services to other law enforcement agencies continue to increase.	5,746	6,097	6,629	7,335
3. Maintain investigations caseloads of "agency assist" and "self-initiated" cases at a ratio of 40% agency assists to 60% self-initiated.	36%:64%	25%:75%	49%:51%	50%:50%
4. Numbers of Forensics laboratory cases remain consistent.	7,926	7,504	7,636	8,232
5. Citizen complaints of commissioned officer conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the commissioned workforce.	3%	1.37%	2%	1.7%
6. Peace Officer Standards and Training number of academies and total student hours continue to increase.	15 / 130,528	20 / 167,093	22 / 175,440	18 / 143,884

Performance Highlights -- Some framing information is necessary for interpretation of the above data.

1. & 2. Patrol primary responsibilities are responding to calls for service from motorists and from other law enforcement agencies. While all calls for service continue dramatically to increase, Patrol Trooper numbers have remained static since FY2002. For FY2008, a more detailed query was written to elicit information about Patrol agency assists. The query was applied to previous years' reported activity and all data was updated for consistency.
3. "Self-initiated" cases are typically initiated by ISP detectives, while "agency assist" cases are typically initiated by local law enforcement agencies that request ISP assistance. By striving to maintain a ratio of 40% agency assist to 60% self-initiated cases, ISP attempts to measure its ability to be proactive detecting and dismantling drug operations, against the reactive demand of working investigations of crimes already committed.
4. ISP's forensic laboratories analyze evidence collected from Idaho crime scenes by all law enforcement agencies. Population increases and other factors have contributed to an increase in both crimes against persons and narcotics violations since FY2004. Both crime types typically require forensic evidence analysis, yet Forensic laboratory caseloads remain consistent over these same years. ISP believes this is due to a "false cap" created by resource limitations. Over the past 2 fiscal years, the Forensics program has instituted case prioritization measures resulting in a system driven by court dates and the likelihood that evidence analysis will be presented, rather than a system that processes evidence received within reasonable turnaround times. FY 2008 showed increases in both cases received and cases completed in the prescribed turn around time. Some factors that affected this were temporary; one part time temporary position dedicated strictly to latent fingerprint comparison identification; one position being granted up to 10 hours a week of paid overtime to complete toxicology cases; and a police department that submitted a batch of stock-piled sexual assault cases. Ongoing factors are examiners who are finishing portions of training, customer awareness of additional analysis that can be performed, and trends in crime.
5. Tracking the frequency and severity of citizen complaints against commissioned officers can lead to discovery of deficiencies in hiring practices, training or supervision and permit a law enforcement agency to correct officer behavior before it destroys a career or the agency's reputation. In FY2008, ISP employed approximately 292 commissioned officers; 1.7% of that number represents 5 officers.
6. POST experienced a decrease in both the number of academies and the number of students in FY2008 for the following reasons: during 2007, POST conducted an additional dispatch academy for Canyon County that was not repeated in 2008. Additionally, during FY2008 one Advanced Dispatch Academy was cancelled while new curriculum materials were being developed, and due to a budget reduction for FY2008, POST cancelled one ten-week patrol academy.

The Idaho State Police continues to recover from the effects of budgetary holdbacks and changes in Idaho's economy experienced in recent years.

Part II – Performance Measures

Performance Measure	2005	2006	2007	2008	Benchmark
1. Number of calls for motorist assists compared to the number of those calls to which an officer arrives within 30 minutes	2226/2203 85%	2258/2245 85.2%	2200 / 2117 85.2%	2174/1854 85.3%	75% timely response rate
2. Number of Patrol assistance requests from other law enforcement agencies compared to the number of responses to those requests	5,746/4,800 84%	6,097/5,321 87%	6,629/551 ² 83%	7,335/6,150 84%	100% response rate
3. Maintain investigations caseloads of "agency assists" and "self-initiated" cases at a ratio of 40% assists to 60% self-initiated.	36%:64%	25%:75%	49%:51%	50%:50%	40%:60%
4. Track ratio of forensic laboratory casework of ISP to local agencies	7,926/7,013 88%	7,504/6,614 88%	7,636/6,724 88%	8,232/6831 83%	85%
5. Citizen complaints of commissioned officer conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the commissioned workforce.	3%	1.37%	1.64%	1.7%	less than 4%

Performance Measure Explanatory Note:

2. For FY2008, a more detailed query was written to elicit information about Patrol agency assists. The query was applied to previous years' reported activity and all data was updated for consistency.

3. This measure reports the number and type of cases opened within a fiscal year. It does not reflect the total number of actual cases worked, as many investigations carry over between fiscal years. The case ratio for FY2007 initially included some pre-employment polygraphs and is adjusted in this report to more accurately reflect the criminal case ratio. The Investigations program finds it increasingly difficult to work self-initiated drug cases due to other commitments, primarily to local law enforcement. The inability to proactively work drug cases reduces ISP's ability to interdict the flow of drugs into and through Idaho.

5. ISP is proud of the professionalism of its officers' conduct during both routine citizen contacts and high stress emotional and dangerous law enforcement actions. The low ratio of complaints for this standard represents a system success from high hiring standards, intense training and quality supervision.

For More Information Contact

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